

ANNUAL PROCUREMENT PLAN UNDER RULES 15 & 16 of PUBLIC PROCUREMENT RULE'S 2008 (1st Revised)

Ministry/Division		Ministry of Information and Broadcasting										Financial Year		2021-2022			
Agency		Department of Mass Communication										Budget in Million Tk.		83.4			
Procuring Entity Name & Code		Director General										N/A					
Financial Code		3211126, 3231301, 3256103, 3256105, 3256106, 3257105, 3258101, 3258103, 3258105, 4112101, 4112201, 4112202, 4112310, 4112314, 4112316															
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used In Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	Spare parts, tyre tube & battery for vehicle	Lot	1	OTM (NCT)	DG (DMC)	GoB	1.5	Planned Dates		08.09.2021	25.09.2021	28.09.2021	29.09.2021	29.09.2021	26.10.2021	49 Days	25.11.2021
								Planned Days	0	17	3	1	0	28		4 weeks	
								Actual Dates									
2	Documentary Making	Lot	1	OTM (NCT)	DG (DMC)	GoB	0.5	Planned Dates		20.10.2021	04.11.2021	10.11.2021	17.11.2021	21.11.2021	21.12.2021	60 Days	20.03.2022
								Planned Days	0	15	6	7	4	28		12 weeks	
								Actual Dates									
3	Air condition	Nos	10	OTM (NCT-eGP)	DG (DMC)	GoB	0.95	Planned Dates		20.12.2021	10.01.2022	13.01.2022	18.01.2022	20.01.2022	17.02.2022	59 Days	19.03.2022
								Planned Days	0	21	3	5	2	28		4 weeks	
								Actual Dates									
4	Office Furniture	Lot	1	OTM	DG (DMC)	GoB	1.3	Planned Dates		07.10.2021	22.10.2021	28.10.2021	03.11.2021	07.11.2021	05.12.2021	60 Days	04.02.2022
	Renovation Works for Training Room and Central Store							Planned Days	0	15	6	6	4	28	8 weeks		
								Actual Dates									
5	Cinema Van	Nos	4	OTM (NCT)	DG (DMC)	GoB	18.8	Planned Dates		22.09.2021	12.10.2021	19.10.2021	27.10.2021	02.12.2021	30.12.2021	70 Days	29.01.2022
								Planned Days	0	21	7	8	6	28		30	
								Actual Dates									
6	Mixer Amplifier With Recorder (12V DC)	Nos	70	OTM (NCT-eGP)	DG (DMC)	GoB	10.3	Planned Dates		20.10.2021	10.11.2021	17.11.2021	24.11.2021	30.11.2021	27.12.2021	59 Days	27.01.2022
	DVD Player		70					Planned Days	0	21	7	8	6	28	4 weeks		
	32 Channel Mixer Amplifier with Flight Case		2					Actual Dates									
	48 Channel Mixer Amplifier with Flight Case		2														
7	DSLR Camera	Lot	43	OTM (NCT-eGP)	DG (DMC)	GoB	2.15	Planned Dates		20.10.2021	10.11.2021	17.11.2021	24.11.2021	30.11.2021	27.12.2021	59 Days	27.01.2022
								Planned Days	0	21	7	8	6	28		4 weeks	
								Actual Dates									
8	Two Way Box Speaker with Stand and Flight Case	Nos	150	OTM (NCT-eGP)	DG (DMC)	GoB	18.4	Planned Dates		20.10.2021	10.11.2021	17.11.2021	24.11.2021	30.11.2021	27.12.2021	59 Days	27.01.2022
	Mixer Amplifier (240 W)		75					Planned Days	0	21	7	8	6	28	4 weeks		
								Actual Dates									
9	Cinema Van	Nos	4	OTM (NCT)	DG (DMC)	GoB	18.8	Planned Dates		20.11.2021	10.02.2022	17.01.2022	25.01.2022	31.01.2022	28.02.2022	70 Days	30.03.2022
								Planned Days	0	21	7	8	6	28		4 weeks	
								Actual Dates									

নামসুল ২৪

Alamin

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost in Million Tk	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
10	Desktop Computer	Nos	40	OTM (NCT-eGP)	DG (DMC)	GoB	4	Planned Dates		07.10.2021	22.09.2021	04.10.2021	10.10.2021	14.10.2021	11.11.2021	60 Days	05.12.2021	
								Planned Days	0	15	7	6	4	28			4 weeks	
								Actual Dates										
11	Spare Parts & Tools for Workshops	Lot	1	RFQ	DG (DMC)	GoB	0.3	Planned Dates		12.10.2021	21.10.2021	21.10.2021	27.10.2021	02.11.2021	02.11.2021	14 Days	09.11.2021	
								Planned Days	0	7	0	7	0	0			1 week	
								Actual Dates										
12	Dress for class III - IV Employees	Lot	1	RFQ	DG (DMC)	GoB	0.2	Planned Dates		10.09.2021	17.09.2021	17.09.2021	24.09.2021	24.10.2021	24.10.2021	14 Days	01.11.2021	
								Planned Days	0	7	0	7	0	0			1 week	
								Actual Dates										
13	Photocopier toner & Computer Printer toner	Lot	1	RFQ	DG (DMC)	GoB	0.35	Planned Dates		10.09.2021	17.09.2021	17.09.2021	24.09.2021	24.10.2021	24.10.2021	14 Days	01.11.2021	
								Planned Days	0	7	0	7	0	0			1 week	
								Actual Dates										
14	Face Mask with official logo	Lot	1	RFQ	DG (DMC)	GoB	0	Planned Dates									Omitted	
								Planned Days										
								Actual Dates										
15	TV for Media monitoring	Nos	2	RFQ	DG (DMC)	GoB	0.1	Planned Dates		22.11.2021	29.11.2021	29.11.2021	06.12.2021	06.12.2021	06.12.2021	14 Days	13.12.2021	
								Planned Days	0	7	0	7	0	0			1 week	
								Actual Dates										
16	PA Equipments for PMO & BB	Lot	1	RFQ	DG (DMC)	GoB	0.25	Planned Dates		20.10.2021	27.10.2021	27.10.2021	03.11.2021	03.11.2021	03.11.2021	14 Days	10.11.2021	
								Planned Days	0	7	0	7	0	0			1 week	
								Actual Dates										
Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost in Million Tk	Time Code for Process	Not Used in Goods	Issue Invitation	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
17	Foreign training/Study visit	Lot	1	DPM	DG (DMC)	GoB	2.5	Planned Dates		31.09.2021	28.10.2021	29.10.2021	30.10.2021	02.11.2021	05.11.2021	08.11.2021	52 Days	22.11.2021
								Planned Days	14	28	1	1	2	3	3			2 weeks
								Actual Dates										
18	Foreign training/Study visit	Lot	1	DPM	DG (DMC)	GoB	1	Planned Dates		16.02.2022	13.03.2022	14.03.2022	15.03.2022	17.03.2022	20.03.2022	23.03.2021	52 Days	05.04.2022
								Planned Days	14	28	1	1	2	3	3			14
								Actual Dates										
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost in Million Tk	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
19	3rd Party Service Purchase for Visiting Innovative initiative of Other Office	Lot	1	RFQ	DG (DMC)	GoB	0.6	Planned Dates		05.10.2021	13.10.2021	13.10.2021	20.10.2021	20.10.2021	20.10.2021	14 Days	27.10.2021	
								Planned Days			7	0	7	0	0			1 week
								Actual Dates										

নওশের আলী

Ataman

[Signature]

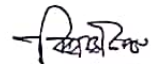
[Signature]

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost in Million Tk	Time Code for Progress	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	Purchase of Consumable Items through Framework Agreement	Lot	1	Framework Agreement	DG (DMC)	GoB	1.4	Planned Dates		10.11.2021	24.10.2021	29.10.2021	06.11.2021	12.11.2021	10.01.2022	60 Days	08.02.2022
								Planned Days		0	14	5	7	6	28		4 weeks
								Actual Dates									
Total Value of Procurement=							83.4										

স্বাক্ষরিত

Azaman




 8/10/2022
 (Bidhan Chandra Karmakar)
 Director General
 Phone: 02-8300640